

Annual Audited Account Statement

For the year 2018-19 of Municipal Council Dabwali

Detail of income	Amount (Rs. In lakh)	Detail of Expenditure	Amount (Rs. In lakh)
Total Receipts (A+B)	1265.38	Total Expenditure (1+2)	736.54
A. Revenue Income (1+2+3)	1265.38	1. Revenue Expenditure	563.36
1. Own Revenue Income	382.27	Administrative Expenses, Establishment and Salaries	516.89
a) Tax Revenue	40.17	Pay of General branch	61.25
i) Property Tax	37.21	Pay of Property tax branch	0
ii) Other Tax	2.96	Salary of Mali/Chawkidar	3.95
a) Fire Tax	2.96	Salary of Light Branch	0
b) Motor Tax	0	Salray of Fire Branch	39.66
c) Advertisement Tax	0	Salary of Liabrary Branch	0
d) Show Tax	0	Salary of Health Branch	0
b) Non-Tax Revenue	342.1	Salary of Safai Karamchari	337.29
i) Fees & Fines	30.12	Salary of Engg. Braanch	31.97
a) Building Application Fees & others	2.08	Salary of other tax & fees and revised grade pay benefits	42.77
b) Coping fees	1.56	Operation and Maintenance (O&M)	24.61
c) Trade Licence Fees	1.25	Loans repayment (interest Paayments)	21.86
d) Trade Licence u/s 197	0	Others	21.86
e) Slaughter house Fees	0	2. Capital Expenditure	173.18
f) Vehicle Licence Fees	0	All development works under central/ state specific schemes	173.18
g) Fine for offences on building & Street	25.23	Loan repayment (Principal Amount)	0
ii) User Charges	102.21	Other Capital Expenditure	0
a) Rent	42.17		
b) The-Bazari (Market Fees)	0.18		
c) Development Charges & Road Cut Charges	59.45		
d) Fire Charge	0.41		
iii) Other Non Tax Revenue	209.77		
a) Misc. Income	9.93		
b) Advance & Deposit	199.84		
c) Sale of manure	0		
d) Dead Animal Fees	0		
2. Other Revenue Receipts	34.11		
i) Income from interest/investment	13.41		
ii) Other Revenue income	20.7		
iii) Land on Lease	0		
3. Transfer/Grants/Assigned Revenues	849.00		
a) State Assigned Revenue	475.22		
i) Stamp Duty	113.94		
ii) Excise Duty	28.71		

iii) Vat Share	332.57		
iv) Electricity Tax	0		
b) State Finance Commission Grants	112.33		
c) Octroi Compensation	0		
d) Other State Government Transfers/CM Announce.	0		
e) Central Finance Commission Grants	111.88		
f) Other Central Government Transfers (except CFC Grant)	124.57		
g) Others	25.00		
B. Capital Receipts	0.00		
1. Sale of Municipal Land	0.00		
2. Loans (from state Govt. or Banks etc.)	0.00		
3. State Capital Grant (State Schemes etc.)	0.00		
4. Central Capital Grants (Central Scheme etc.)	0.00		
5. Others Capital Receipts	0.00		

Meinind
Satish Kumar
Satish Kumar
 Resident Audit Officer
 Local Audit Haryana
 Municipal Council S...

[Signature]
Secretary
Municipal Council
Mandi Dabwali